




















APPENDIX 1: 2013/14 Annual Performance Update: full list of indicators DRAFT

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Performance Indicator	Unit	Target	Result	Status	Direction of Travel
Children's Services					
Early years registered childcare providers are judged to be good or outstanding	%	77	87	 GREEN	➡
Prevalence of breast-feeding at 6-8 weeks from birth	%	70	73.8	 GREEN	⬆
All our schools are judged to be good or outstanding by OFSTED	%	100	76.4	 AMBER	⬇
All Pupils: Key Stage 2 Level 4+ in Reading, Writing and Maths	%	76	79	 GREEN	⬆
All pupils: 5 or more A*-C GCSE including English and Maths	%	62	62	 GREEN	⬆
Special Educational Needs Pupils: Key Stage 2 Level 4+ in Reading, Writing and Maths	%	34	40	 GREEN	⬆
Special Educational Needs pupils: 5+ A* to C grades in GCSEs including English at Maths	%	23	26	 GREEN	⬆
Free School Meals Pupils: Key Stage 2 Level 4+ in Reading, Writing and Maths	%	60	58	 AMBER	⬆
Free School Meals Pupils: 5+ A* - C grades in GCSEs including English & Maths	%	38	31	 RED	⬆
Overall absence in maintained & academy primary schools	%	4.5	3.9	 GREEN	⬆
Overall absence in maintained & academy secondary schools	%	6	6.3	 AMBER	⬆
School aged young people who have drunk alcohol in the last 7 days as measured by year-on-year reduction (Years 7-11)	%	13	10.9	 GREEN	⬆













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Proportion of children living in poverty	%	20.1	19.6	 GREEN	↑
Stronger Families Stronger Communities Families engaged on the Programme	No.	720	793	 GREEN	↑
Stronger Families Stronger Communities [SFSC] Families 'turned around'	%	47	47	 GREEN	↑
Young people aged 16 – 18 who are Not in Education, Employment or Training	%	6.9	6.9	 GREEN	➡
Reduce the number of first time entrants to the youth justice system	No.	68	84	 AMBER	↓
Under 18 conception rate per 1000 women as measured by reduction from baseline	No.	26.5	29.1	 AMBER	↑
Children who were the subject of a child protection plan per 10,000	No.	54.6	56.9	 AMBER	↓
Children who are looked after per 10,000	No.	78.6	92.7	 RED	↓
Looked after children with three or more placements during the year	%	11	12.5	 AMBER	↓
Care leavers not in education, employment or training	%	36	37.3	 AMBER	↓
Average time between a child entering care and moving in with adopters (days)	No.	636	560	 GREEN	↑
Court disposals resulting in custodial sentences	%	4.5	6.5	 RED	↑











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Public Health					
CPP 2.1 Police recorded total crime	No.	23,598	21,616	 GREEN	↑
CPP 2.2 Police recorded assaults with injury (proxy for alcohol related crime)	No.	1,578	1,457	 GREEN	↑
CPP 2.3 - Number of drug related deaths	No.	38	32	 GREEN	↓
CPP 2.4 Percentage of adults leaving drug treatment who do so as a planned exit	%	60	52	 AMBER	↑
CPP 2.6 - % of domestic violence victims seen at the Multi-Agency Risk Assessment Conference (MARAC) who are repeat cases	%	35	33	 GREEN	↓
CPP 2.7 Number racist and religiously motivated crimes and incidents	No.	350	291	 GREEN	↑
CPP 2.8 Number of disability motivated hate incidents and crimes	No.	60	31	 GREEN	↓
CPP 2.9 % of LGBT hate crime prosecutions that resulted in conviction	%	85	73.9	 AMBER	↓
CPP 4.1 Alcohol related hospital admissions per 100,000 population	No.	1,931	1,773.6	 GREEN	↑
Stopping smoking (4 week smoking quitters)	No.	2,000	2,002	 GREEN	➡
Corp 1.7.4 Percentage of finalised Domestic Violence prosecutions resulting in a conviction	%	68.4	73	 GREEN	↑
Corp 1.7.3a - The percentage of people feeling safe in the daytime in their local area	%	96	97	 GREEN	➡










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Corp 1.7.3b - The percentage of people feeling safe after dark in their local area	%	78	80	 GREEN	➔
Healthy weight in primary school age children in Reception - percentage of children measured this year who are a healthy weight	%	78	78	 GREEN	⬇️
Healthy weight in Primary school age children in Year 6 (10-11 years) - percentage of children measured this year who are a healthy weight	%	67.5	72.4	 GREEN	⬆️
Adult Services					
CPP 4.7 % Social care clients receiving Self Directed Support	%	75	78	 GREEN	⬆️
CPP 4.6 Delayed transfers of care per 100,000 population	No.	3.6	1.2	 GREEN	⬆️
AOHRx01. Percentage of carers who receive an assessment and services or advice/information	%	48	49.4	 GREEN	⬆️
AOHRx02. Permanent admissions of younger adults to residential and nursing care homes per 100,000 population	No.	15.9	10.6	 GREEN	⬆️
AOHRx03. Permanent admissions of older adults (65+) to residential and nursing care homes per 100,000 population	No.	834	734.9	 GREEN	⬆️
AOHRx05. Percentage of Quality Audits completed (Safeguarding adults)	%	100	100	 GREEN	➔
Corp 1.5.1 - Percentage of adults with learning disabilities known to the council in paid employment	%	13	13.7	 GREEN	⬆️
Corp 1.5.3 - Percentage of adults receiving secondary mental health services who are in paid, self or supported employment	%	Not set	Not yet available		












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Environment Development & Housing					
CPP 6.2 Kilograms of residual household waste per household (Kg)	No.	596	597.9	 AMBER	↓
CPP 6.3 Percentage of household waste sent for reuse, recycling and composting	%	32	25.6	 RED	↓
DOHRx03. Percentage of municipal waste landfilled	%	5	7.6	 AMBER	↓
DOHRx04. Missed Refuse Collections	%	0.24	Not available		
DOHRx05. Missed Recycling Collections	%	0.38	Not available		
CPP 5.4 - Number of affordable homes delivered (gross)	No.	230	164	 AMBER	↑
CPP 5.1 - Percentage council homes that meet the Decent Homes Standard	%	100	100	 GREEN	↑
CPP 5.2 - Private sector vacant dwellings returned into occupation or demolished	No.	153	169	 GREEN	↑
DOHRx10. The number of households where homelessness was prevented due to casework by the council	No.	2,200	2,810	 GREEN	↑
Corp 1.2.2 Percentage of people receiving Supporting People services who have established or are maintaining independent living	%	68	76	 GREEN	↑
Corp 1.2.4 Reduction in the number of people living in fuel poverty: % of households who are 'fuel poor' in the city	%		11.8		↑
DOHRx09. Corp 1.3.2 - The supply of ready to develop housing sites	%	100	91	 AMBER	↑














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Corp 1.3.3 – Percentage of new affordable housing that meets the wheelchair standard	%	10	10	 GREEN	↑
Corp 1.3.5 - The energy efficiency rating of local authority owned homes (based on Standard Assessment Process 2009)	No.	62.7	63.6	 GREEN	↑
EOHRx05. Housing Tenants: Rent collected as proportion of rent due	%	98.6	98.3	 AMBER	↓
DOHRx06. Local Wildlife Sites designated in positive conservation management.	%	50	52	 GREEN	↓
DOHRx11. Corp 2.2.9a - Nitrogen Dioxide levels in Brighton and Hove (µg/m ³ - micrograms per cubic meter): Lewes Road	No.	40	48	 RED	↑
DOHRx12. CPP 7.2 - Carbon dioxide emissions attributable to transport (kilo tonnes)	No.	284	301	 AMBER	↑
Corp 2.1.6 - Carbon Dioxide emissions per capita	%	24	23.2	 AMBER	↑
Corp 4.3.4 Percentage reduction in the greenhouse gas emissions from local authority operations (CO ₂ e, degree day adjusted)	%	4	Not yet available		
Corp 2.2.3 – The number of bus passenger journeys originating in the local authority area (millions)	No.	44.7	46.4	 GREEN	↑
Corp 2.2.4 - Percentage of bus services running on time	%	88	89.4	 GREEN	↑
Corp 2.5.1 - Maintain the condition of the city's two Sites of Special Scientific Interest (SSSI)	No.	2	2	 GREEN	➡
BOHRx10. Corp 2.4.1 - The percentage of people satisfied or very satisfied with the city's parks and open spaces (City Tracker)	%	86.8	87.9	 GREEN	➡












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Corp 2.1.1 - Percentage of the working age population claiming out of work benefits	%	11	12.2	 AMBER	↓
Corp 2.1.2 - The number of new business registrations for VAT and PAYE per 10,000 resident population aged 16 years and over	No.	69	69.7	 GREEN	↑
Corp 2.1.3 - Growth in number of digital media businesses (percentage growth in employees)	%	9	29.6	 GREEN	↑
Corp 2.1.7 - Inward investment enquiries to the city	No.	6,414	7,331	 GREEN	↑
Corp 2.2.1 - Annual daily average cycle count	No.	7,678	7,052	 AMBER	↓
Corp 2.2.2 – The number of cycle parking spaces across the city	No.	2,745	2,853	 GREEN	↑
Corp 2.2.7 - Reduction in the number of adults and children killed or seriously injured in road traffic incidents	No.	136	145	 AMBER	↑
Corp 2.4.3 - The number of listed buildings at risk	No.	16	16	 GREEN	➡
Corp 2.4.2 - The number of conservation areas at risk	No.	5	5	 GREEN	➡
Corp 2.4.4 - The number of allotment plots in the city	No.	3,070	3,067	 AMBER	➡
Corp 2.4.5 - The number of residents awaiting an allotment plot	No.	1,792	1,107	 GREEN	↑
Corp 2.4.6 - The proportion of approved planning applications for new build (residential) development committing to high standards of environmental design	%	100	100	 GREEN	➡
Corp 2.4.7 - The number of enforcement notices issued regarding the appearance of sites/buildings in the city	No.	27	12	 GREEN	↑









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Corp 2.5.2 - The Environment Agency's assessment of groundwater status in Brighton and Hove			poor	 RED	➔
Finance & Resources					
BOHRx01. Total number of Stage 1 complaints	No.	1,644	1,846	 AMBER	⬇️
BOHRx02. Percentage of Stage 1 complaints upheld or partially upheld	%	31	39.3	 RED	⬇️
BOHRx03. Total number of Stage 2 complaints	No.	156	171	 AMBER	⬇️
BOHRx04. Percentage of Stage 2 complaints upheld or partially upheld	%	21.7	22.8	 AMBER	⬇️
BOHRx05. Total number of Local Government Ombudsman complaints	No.	72	63	 GREEN	➔
BOHRx06. Number of Local Government Ombudsman complaints upheld or partially upheld	No.	12	15	 RED	⬇️
EOHRx01. Percentage of invoices for commercial goods and services that were paid within 30 days	%	94	94.5	 GREEN	⬆️
EOHRx02. BV008 Local - Percentage of invoices from SME (Small or Medium Enterprises) and individuals that are paid within 10 working days of receipt	%	80	86.3	 GREEN	⬆️
EOHRx03. Percentage of council tax collected	%	97.6	97.1	 AMBER	⬇️
EOHRx04. Percentage of non-domestic rates collected	%	98.7	98.4	 AMBER	⬆️










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EOHRx06. Average number of working days / shifts lost per Full Time Equivalent (FTE) due to sickness absence (not including schools)	No.	10	11.3	 RED	↓
EOHRx07. Average number of working days / shifts lost per Full Time Equivalent (FTE) due to short term sickness absence (not including schools)	No.	3.5	4.6	 RED	↓
EOHRx08. Average number of working days / shifts lost per Full Time Equivalent (FTE) due to long term sickness absence (not including schools)	No.	6.5	6.7	 AMBER	↓
EOHRx09. BV016a Percentage of staff who declare that they have a disability as a percentage of the total workforce who declare whether they have a disability (not including schools)	%	7.5	7.2	 AMBER	➡
EOHRx10. BV017 Percentage of staff who declare that they are from an ethnic minority as a percentage of the total workforce who declare their ethnicity (not including schools)	%	19.5	13.3	 RED	↑
EOHRx11. BV018 Percentage of staff who declare themselves to be LGBT as a percentage of the total workforce who declare their sexuality (not including schools)	%	13	11.5	 RED	↓
EOHRx12. Corp 4.1.1 Percentage of employees responding that they have experienced discrimination or harassment or bullying in the last 12 months	%	14.9	17	 RED	↑
EOHRx13. Percentage of authority buildings open to the public with all public areas suitable for and accessible to people with disabilities	%	89	89.6	 GREEN	↑





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Assistant Chief Executive					
CPP 1.1. Improve the visitor economy (millions)	£	746	753.5	 GREEN	↑
BOHRx08. Overall satisfaction with Council Services in the local area (City Tracker Survey)	%	Baseline year as the question was changed	60		
BOHRx07. Agreement that the Council uses money wisely (City Tracker Survey)	%	55	50	 AMBER	↓
BOHRx09. Percentage of residents who agree that their local area is a place where people from different backgrounds get on well together (City Tracker Survey)	%	90	92	 GREEN	➡
BOHRx11. Corp 3.4.4 - The percentage of people who feel they can influence decisions in their locality (City Tracker Survey)	%	55	50	 AMBER	↓
Corp 1.6.1 - Percentage of the adult population that has engaged in the arts at least three times in the past 12 months (City Tracker Survey)	%	40	36	 AMBER	↓
Corp 1.6.2 – Percentage of adult participation in sport and active recreation	%	23.3	34.1	 GREEN	↑
Corp 1.6.3 - Percentage of the adult population who have attended a museum at least once in the last 12 months (City Tracker Survey)	%	49	49	 GREEN	➡
Corp 1.7.2 - the percentage of people who think people in their area treat one another with respect and consideration (City Tracker Survey)	%	80	82	 GREEN	➡
Corp 3.2.2 - Percentage of people participating in decision making groups that affect their area (City Tracker Survey)	%	18	15	 AMBER	➡

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Legal & Democratic Services					
FOHRx01. Number of people watching web cast of "Open Door" sessions	No.	10,616	7,326	 AMBER	↓
FOHRx02. Increase in web cast views of council and committee meetings	No.	31,197	41,307	 GREEN	↑
Corp 3.4.1 - The number of e-petitions submitted to council	No.	37	21	 AMBER	↓
Corp 3.4.3 - The number of public questions and deputations to Council meetings	No.	33	10	 AMBER	↓